

# Overview - Public Entities Quarterly Reporting

Approved receipts

17,9

50,9%

Approved spending

18,8

54,2%

Surplus/(deficit)

-1,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

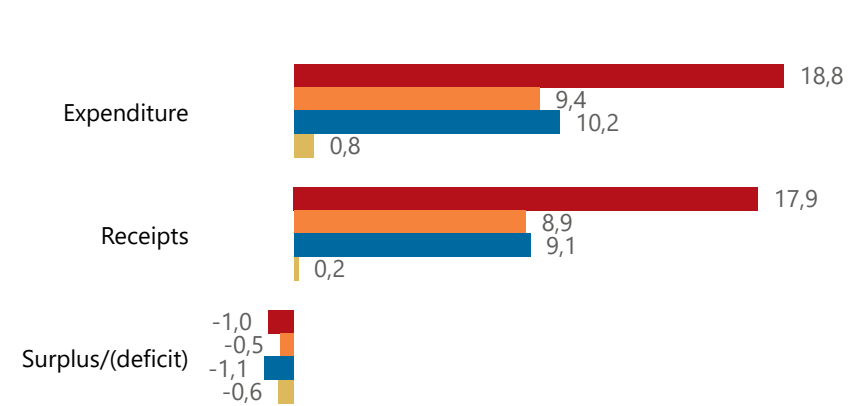


**national treasury**

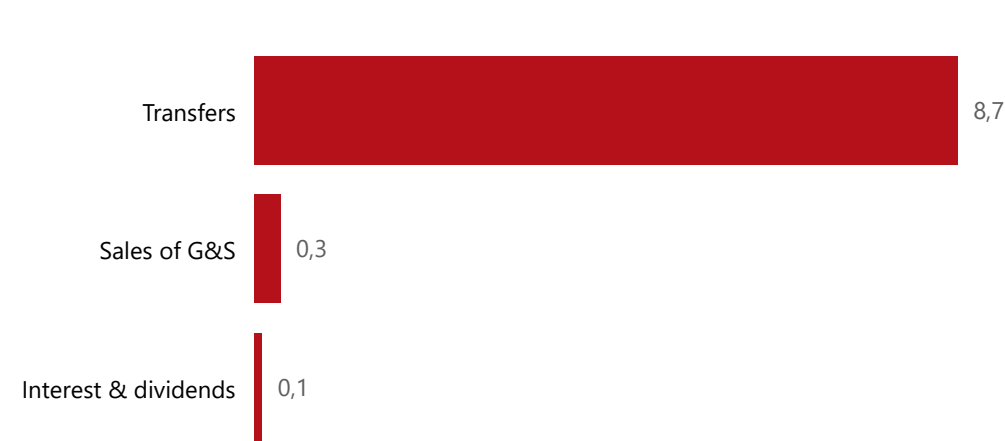
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

Education and related

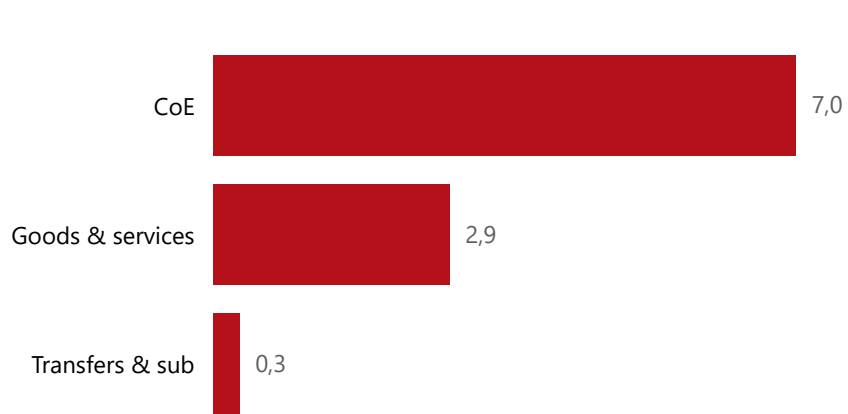
## Department

Sport, Arts and Culture

## Entity

War Museum of the Boer Republics

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0,4

76,9%

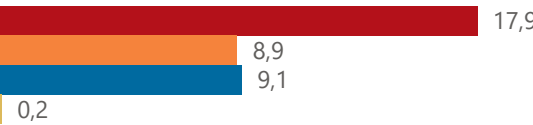
Approved transfers

17,3

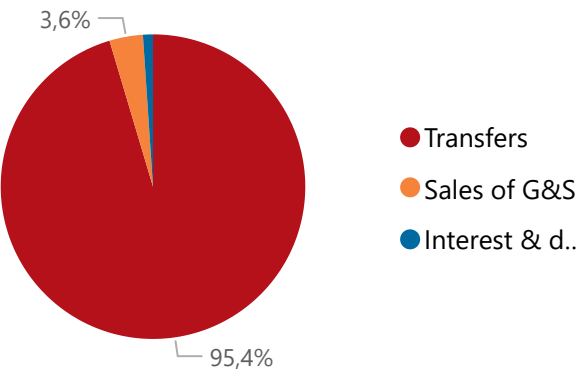
50,0%

## Actual vs Forecast

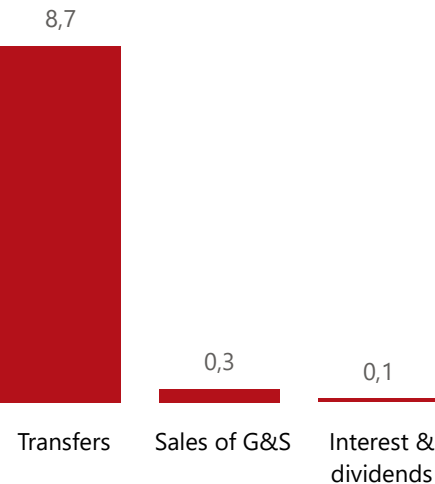
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

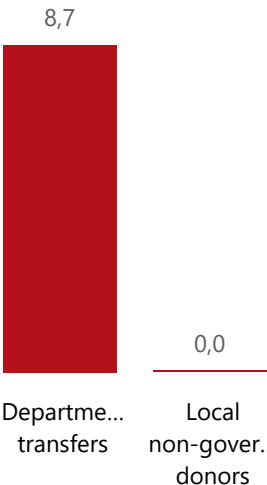
## Department

Sport, Arts and Culture

## Entity

War Museum of the Boer Republics

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	17,3	8,7	95,4%
⊕ Sales of G&S	0,4	0,3	3,6%
⊕ Interest & dividends	0,1	0,1	1,1%
<b>Total</b>	<b>17,9</b>	<b>9,1</b>	<b>100,0%</b>

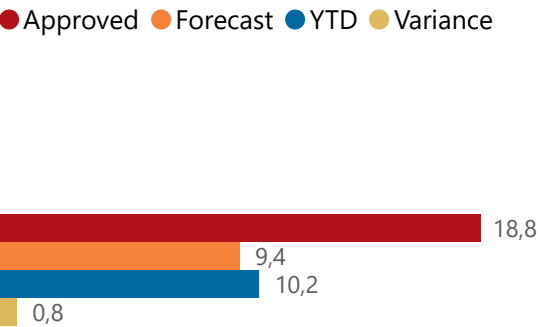
## Top 10 Entities

War Museum of the Boer Republics 9,1

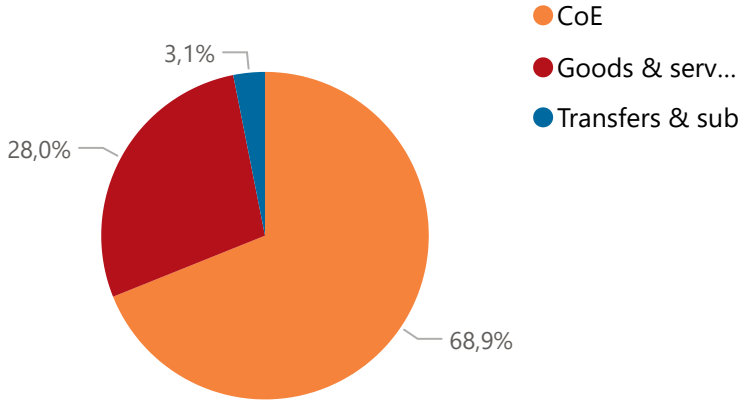
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
13,651,6%	4,562,9%	35,750,9%

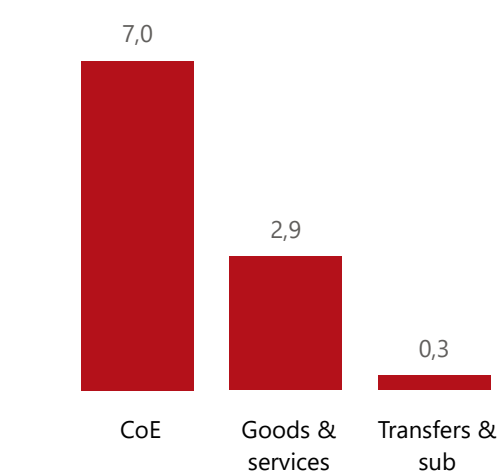
## Actual vs Forecast



## Composition of spending



## Top 5 Goods & services



## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	13,6	7,0	68,9%
⊕ Goods & services	4,5	2,9	28,0%
⊕ Transfers & sub	0,7	0,3	3,1%
Total	18,8	10,2	100,0%

## Top 10 Entities



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

War Museum of the Boer Republics